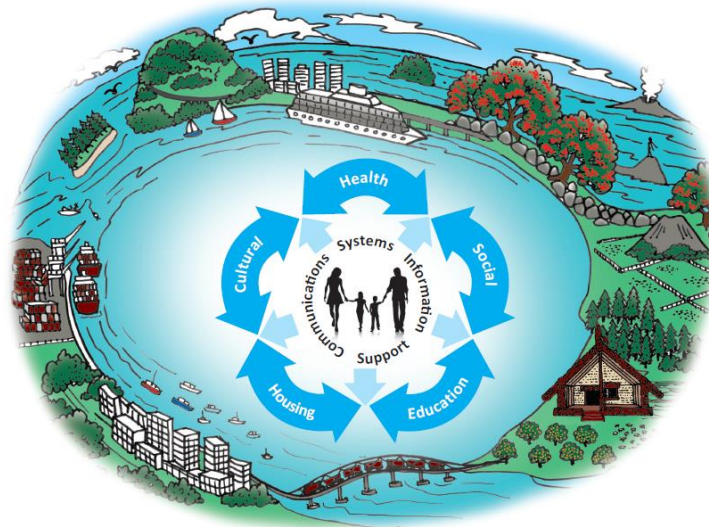
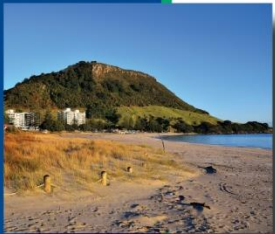


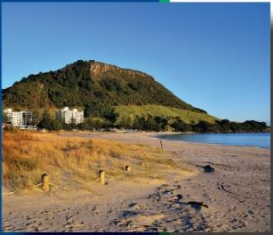
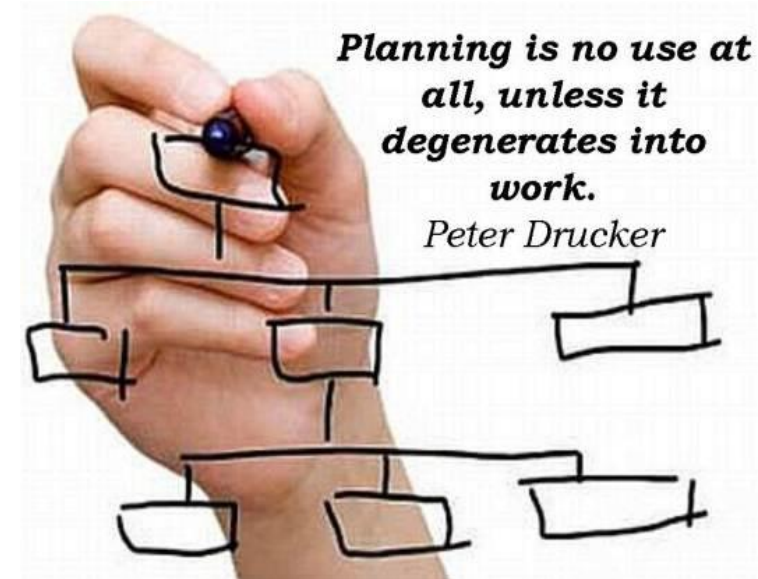
Planning for the future...



Sharlene Pardy
Planning and Project Manager
Planning and Funding

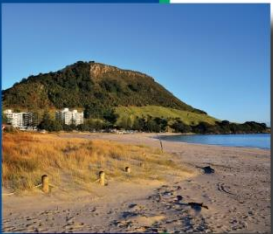
Introduction

1. Planning signals 2016/2017
2. BOPDHB Board priorities
3. Timeline

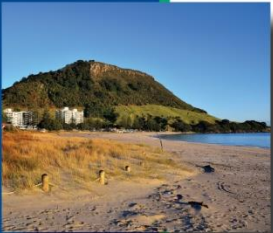


Planning Signals 2016/2017

1. Refreshed NZ Health Strategy
2. National health targets (with changes)
3. Child health obesity
4. Multi-agency initiatives



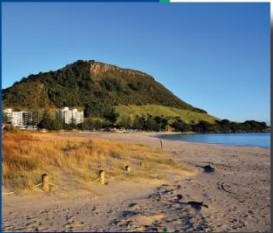
BOPDHB Board Priorities 2016/17



1. NZ Health Strategy
2. More effective social services
3. Multi-agency collaboration signals
4. Our population priorities
5. Our approach/community philosophy
6. Outcomes from today's workshop and upcoming Mason Durie presentation

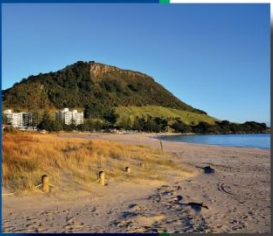
NZ Health Strategy Refresh

- 10 year horizon
- Five strategic themes:



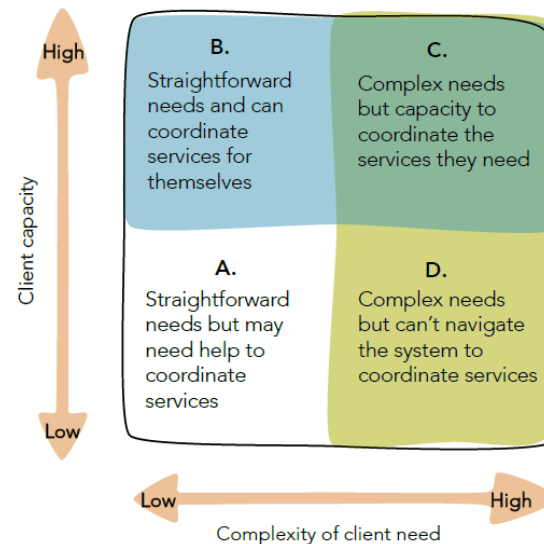
NZ Health Strategy Refresh

- Differentiating our population:
(Communities of Interest)
 1. Long term and high need population
 2. Episodic event population
 3. General population
- Draft Strategy and draft Roadmap of Actions out for consultation until 4 December

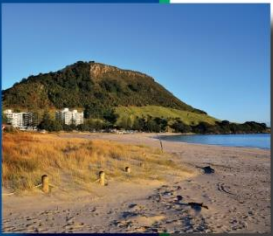


More effective social services

- Productivity Commission's "Cut to the chase: more effective social services"

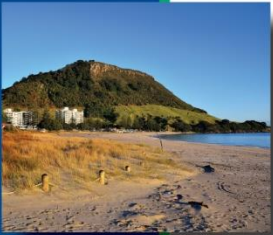


- A new deal for the most disadvantaged NZers
- Agencies working together
- *What does this mean for us?*



Multi-agency collaboration

- The world is changing
- Targeted funding for desired outcomes
- Alignment of social/health funding in some areas
- Focus on 0-5 and 15-24 year olds
- MSD and ACC held up as examples of new ways of working



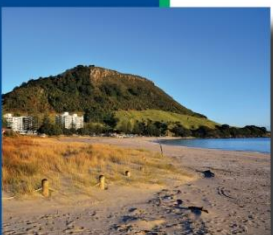
Our Key Populations

Child and youth

Health of older people

Māori Health - achieving equity

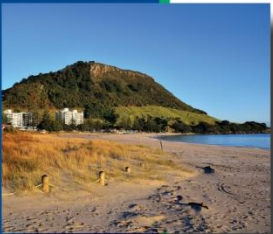
Long term conditions



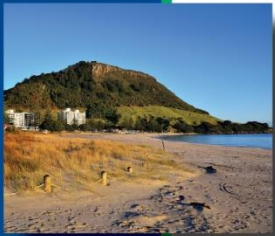
Our Approach

- Priorities based on what matters to people, family, whanau and our healthcare workforce
- We are building a more connected healthcare system
- Whanau Ora is our approach to improving whanau health and well-being
- We work towards the NZ Triple Aim for quality improvement
- We promote self-responsibility and empowerment
- Primary health – Care closer to family

What changes do we need to make to this?



Timeline



Deliverables	Date
Minister's Letter of Expectations and planning guidance	4 December
DHBs advise NHB on proposals for service change	3 March
DHBs submit AP financials to NHB	3 March
DHBs submit draft AP, MHP and RSP to NHB	31 March
Budget confirmation	April/May